

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2007-08**

**Agency:** L46 - Commission on Minority Affairs

**Functional Group:** Transportation & Regulatory

**1150 Hispanic/Latino Affairs**

Purpose-serves as liaison with H/L population to identify needs; recommends public policy changes and coordinates legislative activities. Serves as single point of contact for information and referral related to coordinating H/L services and affairs statewide. Agency Actions-Identifies Hispanic leadership, organizations and meets with community members; conducts research related to finding solutions to identified problems and issues; seeks to find satisfactory solutions. Receives Services-Hispanic/Latino population. State Law Title I, Chapter 31, Section 1-31-40. Regulation - Chapter 139, Article II.

**FY 2007-08**

| <b>Total</b> | <b>General Funds</b> | <b>Federal Funds</b> | <b>Supp. Funds</b> | <b>CRF</b> | <b>Other Funds</b> | <b>FTEs</b> |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$115,500    | \$0                  | \$0                  | \$0                | \$0        | \$115,500          | 1.00        |

**Expected Results:**

Increased involvement of H/L in public policy process to insure culturally and linguistically appropriate policies. Improved service delivery to H/L citizens and immigrants; increased prosperity reflected by increase in per-capita income; increased literacy. Acceptable public policies regarding education, immigration and legal issues, public safety, and other concerns unique to the H/L population.

**Outcome Measures:**

Impact of Agency Activities: (1) CMA is now included in State Emergency Management Division's Operation Plan (ESF 15) as lead agency to coordinate bilingual communication with Latino population in the event of a state emergency. The intent is to minimize the potential for the loss of life. (2) Contracted with the Darla Moore School of Business at the University of South Carolina to study the socio/economic impact of the growing Latino population in the State. Study to be completed by the Spring of 2007. Pending passage of S392 and/or H3032, CMA will be lead agency to receive complaints related to immigration fraud.

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**1151 Native American Affairs**

Purpose-serves as liaison with N/A population to identify needs; recommends public policy changes and coordinates legislative activities; serves as single point of contact to coordinate N/A services and affairs with other state agencies, tribes, and community-based organizations. Agency Actions-Identifies Native American leadership, tribes and meets with N/A community members; conducts research related to finding solutions to identified problems; implements the N/A State Recognition Program; and seeks to find satisfactory solutions to problems and concerns. Receives Services-Native American population. State Law Title I, Chapter 31, Section 1-31-40. Regulation - Chapter 139, Article II.

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|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$115,500    | \$0                      | \$0                      | \$0                    | \$0        | \$115,500              | 1.00        |

**Expected Results:**

Implementation of state recognition program; effective resolution of repatriation issues. Reduce poverty; increase literacy; new public policy regarding selling of N/A crafts and creation of business opportunities in the area of tourism. Creation of strategic plans to address regional issues to address poverty and deprivation among population.

**Outcome Measures:**

Impact of Agency Activities: (1) In accordance with State Regulations, 12 Native American entities have received State Recognition since the program started two years ago. The impact to these entities have not been measured in terms of its economic impact. However, in terms of valuing this State's human capital, the impact of the recognition status is immeasurable to the Native American population. (2) Cultural sensitivity increased 100.0 percent among some state agency service providers regarding how to effectively interact with Native American population. Two pieces of legislation are pending in General Assembly that address issues important to population.

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**1152 African American Affairs**

Purpose-liaisons with AA population, leadership, elected and appointed officials; oversees implementation of AA Statewide Strategic Plan; recommends public policy changes and coordinates legislative activities; serves as point of contact for activities targeted towards alleviating poverty and deprivation among AA's. Agency Actions--Identifies African American leadership, organizations and meet with community members; conducts research related to finding solutions to identified problems and issues; seeks to find satisfactory solutions. Receives Services-African American population. State Law Title I, Chapter 31, Section 1-31-40. Regulation - Chapter 139, Article II.

**FY 2007-08**

| <b>Total</b> | <b>General<br/>Funds</b> | <b>Federal<br/>Funds</b> | <b>Supp.<br/>Funds</b> | <b>CRF</b> | <b>Other<br/>Funds</b> | <b>FTEs</b> |
|--------------|--------------------------|--------------------------|------------------------|------------|------------------------|-------------|
| \$255,116    | \$195,116                | \$0                      | \$10,000               | \$0        | \$50,000               | 3.00        |

**Expected Results:**

Increased prosperity; reduce poverty; reduce number of incarcerated AA males; increase per capita income; increase in graduation rates; close achievement gap; more parental involvement in the educational setting; decrease in teenage pregnancies and overall out-of-wedlock births; increase in home ownership and wealth creation; better health outcomes and services; increase in elected and appointed officials; increased economic development in distressed areas; and increase in minority business ownership and entrepreneurial training.

**Outcome Measures:**

Impact of Agency Activities: Extensive work conducted regarding the effective implementation of the Education

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and Economic Development Act (EEDA). The agency collaborated and served on four of the five implementation committees to ensure that minorities, especially African Americans are positively affected by the passage and implementation of the EEDA. Agency Representative serves on the following committees: (1) At-Risk Students, (2) Communication and Marketing, (3) Comprehensive Guidance and Counseling and Career Clusters and Individual Graduation Plans, and (4) Regional Centers. Increased awareness and public policy reform that addresses the connection between race and poverty through Town Hall meetings held across state. Research information for members of the General Assembly and the Governor that addresses the economic impact of not addressing poverty in a systemic way and the impact on the state's competitiveness.

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**1153 Research**

Purpose-conducts research regarding plight of minority populations in South Carolina. Advises legislators, staff, elected and appointed officials regarding changing status of minorities. Agency Actions-Researches historical and current studies regarding trends; identify best practices shown to effectively alleviate poverty and deprivation. Shares information with policy makers to ensure better public policies that address the needs of minorities in the state of South Carolina. Receives Services-Legislators, local elected and appointed officials, organizations seeking grants, minorities and South Carolinians. State Law Title I, Chapter 31, Section 1-31-40.

**FY 2007-08**

| <b>Total</b> | <b>General Funds</b> | <b>Federal Funds</b> | <b>Supp. Funds</b> | <b>CRF</b> | <b>Other Funds</b> | <b>FTEs</b> |
|--------------|----------------------|----------------------|--------------------|------------|--------------------|-------------|
| \$240,667    | \$176,467            | \$0                  | \$14,200           | \$0        | \$50,000           | 1.00        |

**Expected Results:**

Data that is race and ethnicity specific to guide public debate and public policy changes. Research conducted by higher education research institutions in collaboration with historically black institutions of higher learning.

**Outcome Measures:**

Accurate and timely statistical information to be used by legislators when making public policy decisions. First class research arm of the agency, respected and recognized in the state and outside for its accurate and thorough date analysis.

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**1154 Administration (Overhead Cost)**

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Purpose-provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing. Agency Action-Comply with State and Federal laws. Receives Services-Staff and general public. State Law Title I, Chapter 31.

| FY 2007-08 |                  |                  |                |     |                |      |
|------------|------------------|------------------|----------------|-----|----------------|------|
| Total      | General<br>Funds | Federal<br>Funds | Supp.<br>Funds | CRF | Other<br>Funds | FTEs |
| \$285,671  | \$285,671        | \$0              | \$0            | \$0 | \$0            | 4.00 |

**Expected Results:**

No major audit exceptions or mismanagement of agency resources.

**Outcome Measures:**

Positive evaluation of service delivery and outcomes by minority populations served by the agency.

**AGENCY TOTALS**

*Commission on Minority Affairs*

| TOTAL AGENCY<br>FUNDS | TOTAL GENERAL<br>FUNDS      | TOTAL FEDERAL<br>FUNDS         | TOTAL OTHER<br>FUNDS |
|-----------------------|-----------------------------|--------------------------------|----------------------|
| \$1,012,454           | \$657,254                   | \$0                            | \$331,000            |
|                       | TOTAL SUPPLEMENTAL<br>FUNDS | TOTAL CAPITAL<br>RESERVE FUNDS | TOTAL<br>FTEs        |
|                       | \$24,200                    | \$0                            | 10.00                |